

**April 30, 2017 Church Conference**

**Town Hall Presentation on April 23**



# Capital Campaign Expenditures as of 3-31-17

- Bluffton Property so far: \$580,302
- Pope Avenue Property:
  - Balcony, HVAC, Youth Areas \$176,328
- Architect, design, engineering
- & campaign costs \$243,141
  
- Total Amount Spent **\$999,771**

# Completed Pope Avenue Improvements

- Ramp replaced stairs to Lower Level
- Water-tight door at Choir Room Entrance
- Former staff offices are now storage rooms
- Raised floors in new storage area
- Staff offices relocated to mid-level rooms
- Renovated lobby/reception area

# Church Conference Approved Plan from October, 2015

- Use approx. \$858,000 to pay off current commitments, including \$36,400 for balcony expansion
- Use \$110,000 to replace sanctuary A/C system at Pope Ave
- Commit \$40,000 for improved Children/Youth Program space
- Commit \$165,000 to construct storage building at Pope
- Commit remaining available funds to Bluffton site preparation and future building program
- Hold funds in interest-bearing restricted fund as they are collected



## Capital Campaign Status as of 3-31-17

• Total Pledges	<b>\$2,160,596</b>
• Amount spent	<b>\$999,771</b>
• Pledges Rec'd	<b>\$1,433,529 (66%)</b>



## Capital Campaign Status (continued)

Remaining Amount available:	\$433,758
Remaining Pledges Receivable:	\$727,067
Allow. for pledge shrinkage(8%)	(\$172,847)
Total Amount available(by 4-30-18)	<u>\$987,978*</u>

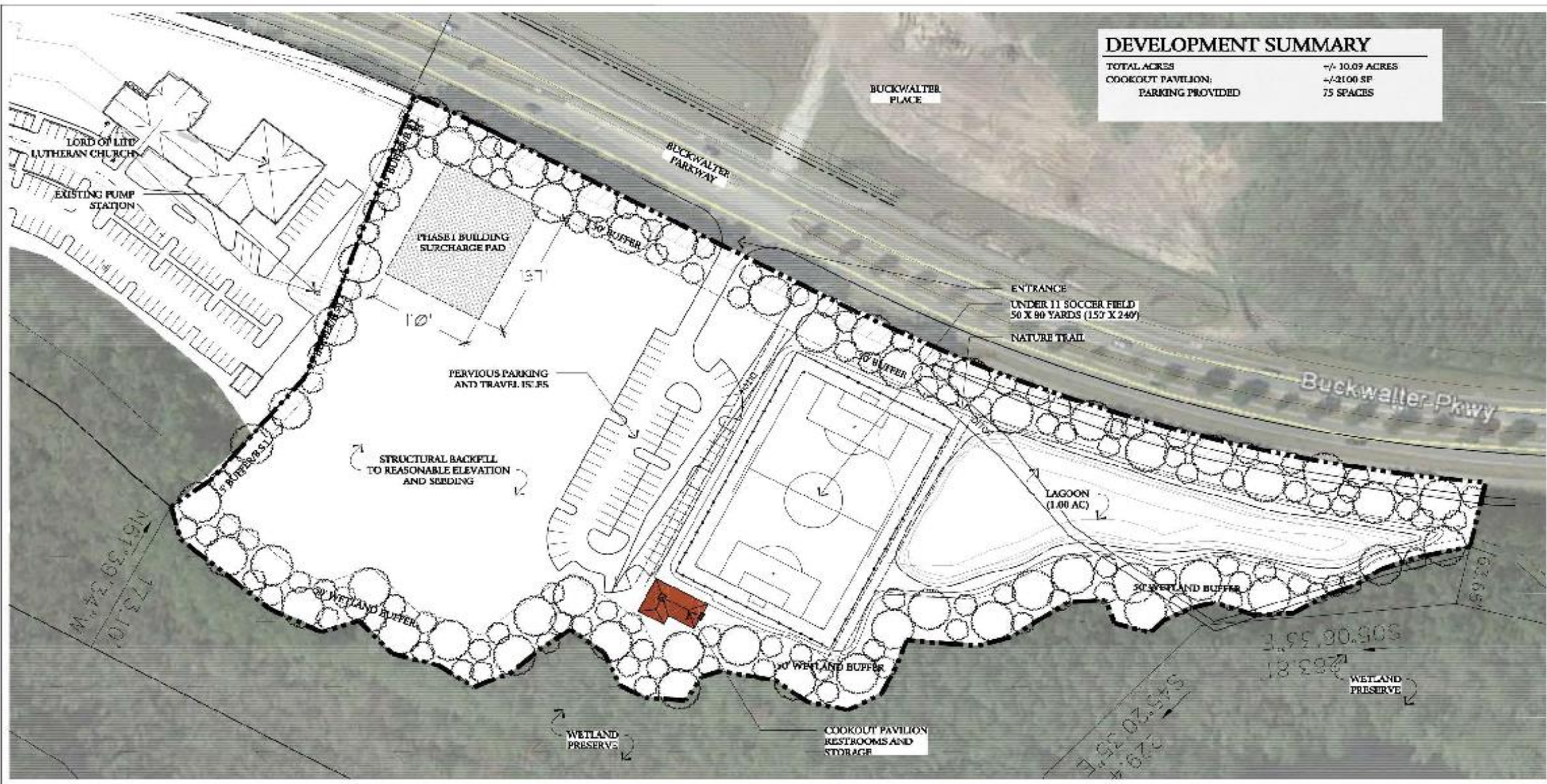
**\*Earmark \$165,000 of this amount  
for future Pope Avenue capital improvements**





### DEVELOPMENT SUMMARY

TOTAL ACRES	~10.09 ACRES
COOKOUT PAVILION:	~2100 SF
PARKING PROVIDED	75 SPACES



PREPARED FOR:  
St. Andrew BTSUMC

PREPARED BY:  
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# St. Andrew by the Sea UMC at Buckwalter

## PHASE I SITE DEVELOPMENT

Town of Bluffton, South Carolina

MARCH 20, 2017



SCALE



NORTH

THIS IS A CONCEPTUAL PLAN AND IS SUBJECT TO CHANGE. ALL SURVEY INFORMATION AND SITE BOUNDARIES WERE COMPILED FROM A VARIETY OF UNVERIFIED SOURCES AT VARIOUS TIMES AND AS SUCH ARE INTENDED TO BE USED ONLY AS A GUIDE. ALL PROPERTY LINES, TRACT DIMENSIONS AND NARRATIVE DESCRIPTIONS ARE FOR GRAPHIC REPRESENTATION ONLY, AS AN AID TO SITE LOCATION AND POTENTIAL LAND USE, AND ARE NOT LEGAL REPRESENTATIONS AS TO FUTURE USES OR LOCATIONS. J. K. TILLER ASSOCIATES, INC. ASSUMES NO LIABILITY FOR ITS ACCURACY OR STATE OF COMPLETION, OR FOR ANY DECISIONS (REQUIRING ACCURACY) WHICH THE USER MAY MAKE BASED ON THIS INFORMATION. (S.C. Code Section 30-13-10)(1)

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# Church Conference Resolution for 4-30-17

- Amend the motion adopted by the Church Conference on October 18, 2015, by eliminating the construction of a storage building at Pope Avenue with the understanding that Church Council may authorize use of some of the funds for concept development for other Pope improvements.
- Set aside the \$165,000 previously allocated for construction of a storage building in a separate, restricted account to be used for future capital development expenditures at Pope Avenue with the understanding that Church Council may authorize use of the funds for concept development.



Thank you for your interest and involvement

